CITY OF DETROIT FISCAL 2007/2008 BUDGET

Agency A31000 Information Technology Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00024 - Central Data Processing	
310010 - Office Of Information Technology Services	
Director - ITS	1
Deputy Director - ITS	1
Executive Secretary III	1
Office Of Information Technology Services Org Total	3
310020 - Contracts & Administration	
Head Governmental Analyst	1
Admin Asst GD II	1
Principal Clerk	1
Senior Bookkeeper	1
Data Proc Records Librarian	1
Office Assistant II	1
Contracts & Administration Org Total	6
310035 - Enterprise Application Support Team	
ITS Network Software/App Mgr	1
Computer Services Mgr - DOT	1
System Programming Coordinator	2
Dept Info Tech Network Splst	1
Enterprise Application Support Team Org Total	5
310070 - System Support & Management	
Manager II - ITS	1
Business Analyst	1
Prin Data Proc Prog Analyst	1
Database Administrator	3
Microcomputer Support Splst	3
System Support & Management Org Total	9
310080 - Data Network Services	
Info Tech Networks Engineer	1
Sr Data Proc Telecomm Tech	1

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Agency A31000 Information Technology Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group 00024 - Central Data Processing	
310080 - Data Network Services Data Proc Tele Technician	
Data Proc Tele Technician Data Proc Equip Oper	2
Data Network Services Org Total	
310100 - Non-Financial Applications	
General Manager - ITS	1
Manager I - ITS	2
System Programming Coordinator	5
Prin Data Proc Prog Analyst	5
Database Administrator	1
Sr Data Proc Prog Analyst	3
Sr Data Proc Prog Analyst	8
Non-Financial Applications Org Total	25
310130 - Operations	
Manager - Computer Operations	1
ITS Data Center Supervisor	1
Head Clerk	1
Offset Printer	1
Principal Data Proc Equip Oper	3
Sr Data Processing Equip Oper	4
Duplicating Devices Operator	1
Data Proc Equip Oper	5
Data Proc Records Librarian	1
Clerk	1
Senior Clerk	2
Info Tech Input/Output Sprv	1
Operations Org Total	22
310300 - Public Safety	
Info Tech Networks Manager	1
Supervising Radio Maintenance	2

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Agency A31000 Information Technology Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00024 - Central Data Processing	
310300 - Public Safety Sr Radio Maint Technician	
Radio Maintenance Technician	2 13
Radio Maintenance Worker	13
Senior Storekeeper	
·	20
Public Safety Org Total	20
310335 - Publishing Services	
Supervising Publicist I	2
Publicist II	2
Print Shop Supervisor	1
Graphic Designer	1
Web Editor	1
Photographer - General	1
Publishing Services Org Total	8
310355 - Dedicated Services	
Manager II - ITS	1
Prin Data Proc Prog Analyst	3
Sr Data Proc Prog Analyst	3
Sr Geograph Info Sys Supp Tech	1
Dedicated Services Org Total	8
Central Data Processing Appro Total	111
General Fund Group Total	111
AGENCY TOTAL	111